

**Harbor Transit Multi-Modal Transportation System
Capital Requests For FY 2022**

Req. Yr	Program	Item Description/Justification	Federal Amount	State Amount	Local Amount	Total Amount	Action	Status
2022		SEC 5307						
Eligible/Pending:1 Requested:1	Vehicle	Desc:(joint contract with HOlland MAX and Holland Bus for Arbor buses, low floor.) Justn:replace one bus exceeding it's useful life	\$111,116	\$27,779	\$0	\$138,895	REPLACE	PRE-REQUESTED
Sub Total By Program Type			\$111,116	\$27,779	\$0	\$138,895		
2022		CMAQ						
Eligible/Pending:2 Requested:2	Vehicle	Desc:Small Bus, 176 in. wheelbase, w/ lift, propane Justn:replace (1) vehicle exceeding it's useful life	\$158,400	\$39,600	\$0	\$198,000	REPLACE	PRE-REQUESTED
Sub Total By Program Type			\$158,400	\$39,600	\$0	\$198,000		
2022		SEC 5339 - Bus and Bus Facilities						
Eligible/Pending:1 Requested:1	Vehicle	Desc:Small Bus, 176 in. wheelbase, w/ lift,, gas engine Justn:Replace one bus exceeding it's useful life	\$68,000	\$17,000	\$0	\$85,000	REPLACE	PRE-REQUESTED
Sub Total By Program Type			\$68,000	\$17,000	\$0	\$85,000		
Sub Total By Request Year			\$337,516	\$84,379	\$0	\$421,895		

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Req. Yr	Program	Item Description/Justification	Federal Amount	State Amount	Local Amount	Total Amount	Action	Status
2023		CMAQ						
Eligible/Pending:2 Requested:2	Vehicle	Desc:Small Bus, 176 in. wheelbase, w/ lift, propane Justn:Replace (2) buses exceeding their useful life	\$158,400	\$39,600	\$0	\$198,000	REPLACE	PRE-REQUESTED
Requested:0	Marketing	Desc: Justn:capital marketing	\$24,900	\$6,225	\$0	\$31,125		PRE-REQUESTED
Sub Total By Program Type			\$183,300	\$45,825	\$0	\$229,125		
2023		SEC 5339 - Bus and Bus Facilities						
Eligible/Pending:1 Requested:1	Vehicle	Desc:Small Bus, 176 in. wheelbase, w/ lift,, gas engine Justn:replace one bus exceeding it's useful life	\$68,000	\$17,000	\$0	\$85,000	REPLACE	PRE-REQUESTED
Sub Total By Program Type			\$68,000	\$17,000	\$0	\$85,000		
Sub Total By Request Year			\$251,300	\$62,825	\$0	\$314,125		
Grand Total			\$588,816	\$147,204	\$0	\$736,020		